



RESOLUTION NO. 7979

A RESOLUTION for Expenditure of 2024 Human Needs Grant Funding

WHEREAS, the City allocates funding each year to be used for human needs programs;

WHEREAS, \$456,800 is included in the 2024 budget for this purpose;

WHEREAS, an additional \$100,000 has been allocated from locally identified COVID Relief Funds under Council Resolution 7817;

WHEREAS, for the 2024 budget, any remaining unused funding from prior program year awards will be reallocated for contingency projects and city reserve funds for emergency human needs uses;

WHEREAS, there exists in the community a call for funds to supplement human needs programs;

WHEREAS, the City Council adopted priorities for Human Needs funding on September 13, 2023;

WHEREAS, on December 14, 2023, the Citizens Advisory Committee convened to consider and make annual awards to the City Council for allocation of these funds and voted to recommend funding as listed in this Resolution; and

WHEREAS, following action of the Citizens Advisory Committee, the following recommendations for the programs listed in Exhibit A are provided to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL that the Mayor or designee is authorized to execute a contract with each of the listed agencies for the programs and amount specified in Exhibit A and take other actions as necessary to carry out such programs.

BE IT FURTHER RESOLVED, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2024 and December 31, 2024.

Scott Bader

Councilmember introducing resolution

Passed and approved this 24th day of January, 2024.

Tom M. Schwab

Council President

EXHIBIT A

2024 PROGRAM YEAR REVENUE SOURCE	AMOUNT
HUMAN NEEDS GENERAL FUNDS	\$456,800.00
COVID IMPACT FUNDS	\$100,000.00
PRIOR PROGRAM YEAR REALLOCATED FUNDS	\$37,071.00
TOTAL	\$593,871.00
AGENCY (LISTED BY PRIORITY GROUP)	AWARD
HOUSING CHOICES FOR ALL	
Cocoon House: Cocoon House Journeys	\$40,000.00
Domestic Violence Services of Snohomish County: Youth Program	\$21,772.00
Interfaith Family Shelter: Scattered Site Support <i>*Identified as a contingency project.</i>	\$50,000.00
Snohomish County Legal Services: Legal Services	\$17,500.00
Salvation Army: Rental Assistance	\$10,000.00
VIOLENCE PREVENTION AND REDUCTION	
Hand in Hand: Gang/Violence Prevention	\$10,000.00
BEHAVIORAL HEALTH	
Child Advocacy Center at Dawson Place: Behavioral Health Services	\$10,000.00
ChildStrive: Outreach Mental Health Counseling at the Village on Casino Road	\$22,500.00
Compass Health: Compass Health and Cocoon House Partnership	\$27,500.00
Everett Recovery Cafe: Peer Support Recovery Program	\$27,500.00
YWCA: Homeward House Collaborative	\$35,000.00
PROSPEROUS CITY	
Schack Art Center: Free Art Programs at Madrona Square	\$15,000.00
OTHER PUBLIC SERVICES	
Arc of Snohomish County: Independent Living - Systems Navigation	\$25,000.00
Housing Hope: Teen and Young Parent	\$10,000.00
Housing Hope: Child and Family Specialist Program	\$20,000.00
Marshallese Association of Puget Sound: Gathering Spaces	\$10,000.00

CITY PARTNERED SERVICES	
Bridgeways: Everett MAP Court Program	\$60,000.00
Homage: Community Table Dining at Carl Gipson	\$25,000.00
Volunteers of America: Everett Hot Meals Coalition	\$75,000.00
Volunteers of America: Woman and Children Pallet Community	\$81,000.00
TOTAL AWARD ALLOCATIONS	\$582,772.00
City Reserve	\$11,099.00










Resolution No. 7979

Final Audit Report

2024-01-29

Created:	2024-01-25
By:	Marista Jorve (mjorve@everettwa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAADFbNKylx8sTRgk76OhMGxzU5c-2QJH

"Resolution No. 7979" History

-  Document created by Marista Jorve (mjorve@everettwa.gov)
2024-01-25 - 4:44:30 PM GMT
-  Document emailed to sbader@everettwa.gov for signature
2024-01-25 - 4:44:54 PM GMT
-  Email viewed by sbader@everettwa.gov
2024-01-27 - 7:50:12 PM GMT
-  Signer sbader@everettwa.gov entered name at signing as Scott Bader
2024-01-27 - 7:50:48 PM GMT
-  Document e-signed by Scott Bader (sbader@everettwa.gov)
Signature Date: 2024-01-27 - 7:50:50 PM GMT - Time Source: server
-  Document emailed to Donald Schwab (DSchwab@everettwa.gov) for signature
2024-01-27 - 7:50:51 PM GMT
-  Email viewed by Donald Schwab (DSchwab@everettwa.gov)
2024-01-29 - 5:13:49 PM GMT
-  Document e-signed by Donald Schwab (DSchwab@everettwa.gov)
Signature Date: 2024-01-29 - 5:14:11 PM GMT - Time Source: server
-  Agreement completed.
2024-01-29 - 5:14:11 PM GMT